

Report No. 4a-1.

ALL Reciprocal Category Differences Included

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006"

**for Agency 49
National Science Foundation**

Trading Partner:

03 -- Library of Congress

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$543,000	\$0	\$543,000
24	\$1,094,435	\$0	\$1,094,435
Totals:	<u>\$1,637,435</u>	<u>\$0</u>	<u>\$1,637,435</u>

Trading Partner:

04 -- Government Printing Office

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$43,885	\$0	\$43,885
Totals:	<u>\$43,885</u>	<u>\$0</u>	<u>\$43,885</u>

Trading Partner:

11 -- Office of Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$148,553	\$0	\$148,553
23	\$0	\$0	\$0
24	\$196,276	\$0	\$196,276
Totals:	<u>\$344,829</u>	<u>\$0</u>	<u>\$344,829</u>

Trading Partner:

12 -- Department of Agriculture

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$217,518	\$2,125	\$215,393
23	\$48,578	\$0	\$48,578
24	\$699,029	\$425,258	\$273,771
29	\$0	(\$33,828)	\$33,828
Totals:	<u>\$965,125</u>	<u>\$393,555</u>	<u>\$571,570</u>

Trading Partner:

13 -- Department of Commerce

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,742,204	\$2,536,066	(\$793,862)
23	\$1,591,906	\$7,722,733	(\$6,130,827)
24	\$8,660,875	\$9,073,440	(\$412,564)
29	\$0	\$331	(\$331)

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 49, Continued

Totals:	<u>\$11,994,986</u>	<u>\$19,332,570</u>	<u>(\$7,337,584)</u>
----------------	----------------------------	----------------------------	-----------------------------

Trading Partner:

14 -- Department of Interior

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$66,496	\$638,527	(\$572,031)
23	\$13,026	\$486,978	(\$473,952)
24	\$5,940,093	\$5,785,935	\$154,157
Totals:	<u>\$6,019,615</u>	<u>\$6,911,440</u>	<u>(\$891,826)</u>

Trading Partner:

15 -- Department of Justice

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$32,000	\$37,504	(\$5,504)
23	\$7,763	\$0	\$7,763
24	\$34,970	(\$19,741)	\$54,711
Totals:	<u>\$74,733</u>	<u>\$17,763</u>	<u>\$56,969</u>

Trading Partner:

16 -- Department of Labor

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$351,256	\$362,254	(\$10,998)
22	\$60,000	\$0	\$60,000
23	\$125,964	\$0	\$125,964
24	\$301,084	\$281,824	\$19,260
26	\$180,280	\$84,405	\$95,875
Totals:	<u>\$1,018,583</u>	<u>\$728,482</u>	<u>\$290,101</u>

Trading Partner:

17 -- Department of the Navy

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$944,000	\$815,260	\$128,740
23	\$16,840	\$125,006	(\$108,166)
24	\$9,697,481	\$1,006,592	\$8,690,889
Totals:	<u>\$10,658,322</u>	<u>\$1,946,858</u>	<u>\$8,711,463</u>

Trading Partner:

18 -- U. S. Postal Service

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$3,750	\$13,192	(\$9,442)
Totals:	<u>\$3,750</u>	<u>\$13,192</u>	<u>(\$9,442)</u>

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 49, Continued

Trading Partner:

19 -- Department of State

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$272,000	\$161,256	\$110,744
23	\$36,889	\$0	\$36,889
24	\$93,236	\$248,047	(\$154,811)
Totals:	<u>\$402,126</u>	<u>\$409,303</u>	<u>(\$7,177)</u>

Trading Partner:

20 -- Department of the Treasury

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,011,941	\$33,637	\$2,978,304
24	\$136,261	\$171,604	(\$35,343)
Totals:	<u>\$3,148,202</u>	<u>\$205,241</u>	<u>\$2,942,961</u>

Trading Partner:

21 -- Department of the Army

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,411,273	\$1,515,786	(\$104,513)
24	\$768,281	\$50,902	\$717,379
Totals:	<u>\$2,179,554</u>	<u>\$1,566,688</u>	<u>\$612,866</u>

Trading Partner:

24 -- Office of Personnel Management

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$704,833	\$699,106	\$5,727
23	\$0	\$33,177	(\$33,177)
24	\$339,720	\$246,303	\$93,417
26	\$8,870,689	\$8,864,508	\$6,181
Totals:	<u>\$9,915,242</u>	<u>\$9,843,095</u>	<u>\$72,147</u>

Trading Partner:

28 -- Social Security Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$37,000	\$0	\$37,000
23	\$23,101	\$38,240	(\$15,139)
24	\$361,937	\$280,795	\$81,143
Totals:	<u>\$422,039</u>	<u>\$319,035</u>	<u>\$103,004</u>

Trading Partner:

33R -- Smithsonian Institution

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$19,528	\$9,942	\$9,586

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 49, Continued

Totals:	<u>\$19,528</u>	<u>\$9,942</u>	<u>\$9,586</u>
----------------	------------------------	-----------------------	-----------------------

Trading Partner:

36 -- Department of Veterans Affairs

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
23	\$0	\$16,363	(\$16,363)
Totals:	<u>\$0</u>	<u>\$16,363</u>	<u>(\$16,363)</u>

Trading Partner:

47 -- General Services Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$203,226	\$356,934	(\$153,708)
23	\$0	\$449,286	(\$449,286)
24	\$12,322,544	\$12,433,414	(\$110,870)
Totals:	<u>\$12,525,770</u>	<u>\$13,239,634</u>	<u>(\$713,865)</u>

Trading Partner:

56 -- CIA

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$3,950,664	\$0	\$3,950,664
23	\$117,258	\$0	\$117,258
24	\$3,126,554	\$0	\$3,126,554
Totals:	<u>\$7,194,476</u>	<u>\$0</u>	<u>\$7,194,476</u>

Trading Partner:

57 -- Department of the Air Force

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,351,000	\$4,646,776	(\$3,295,776)
23	\$1,181,302	\$1,311,445	(\$130,143)
24	\$5,482,753	\$29,578,433	(\$24,095,680)
Totals:	<u>\$8,015,055</u>	<u>\$35,536,655</u>	<u>(\$27,521,599)</u>

Trading Partner:

59 -- National Endowment

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	(\$23,189)	\$0	(\$23,189)
Totals:	<u>(\$23,189)</u>	<u>\$0</u>	<u>(\$23,189)</u>

Trading Partner:

68 -- Environmental Protection Agency

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$107,374	\$125,221	(\$17,847)
23	\$12,738	\$0	\$12,738

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 49, Continued

24	\$140,312	(\$272,032)	\$412,344
29	\$0	\$61,234	(\$61,234)
<hr/>			
Totals:	<u>\$260,424</u>	<u>(\$85,577)</u>	<u>\$346,002</u>

Trading Partner:

69 -- Department of Transportation

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$92,110	\$93,327	(\$1,217)
23	\$194,736	\$0	\$194,736
24	\$413,429	\$254,554	\$158,875
<hr/>			
Totals:	<u>\$700,275</u>	<u>\$347,881</u>	<u>\$352,394</u>

Trading Partner:

70 -- Department of Homeland Security

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
19	\$14,706,400	\$0	\$14,706,400
22	\$1,507,767	\$22,229,312	(\$20,721,545)
23	\$0	\$200,000	(\$200,000)
24	\$40,804,621	\$59,961,512	(\$19,156,891)
29	\$0	(\$251,121)	\$251,121
<hr/>			
Totals:	<u>\$57,018,788</u>	<u>\$82,139,703</u>	<u>(\$25,120,915)</u>

Trading Partner:

72 -- Agency for International Development

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$14,685	(\$14,685)
23	\$12,738	\$0	\$12,738
24	\$25,293	\$32,232	(\$6,939)
<hr/>			
Totals:	<u>\$38,031</u>	<u>\$46,917</u>	<u>(\$8,886)</u>

Trading Partner:

73 -- Small Business Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$7,000	\$0	\$7,000
23	\$0	\$11,602	(\$11,602)
<hr/>			
Totals:	<u>\$7,000</u>	<u>\$11,602</u>	<u>(\$4,602)</u>

Trading Partner:

75 -- Department of Health and Human Services

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$4,598,501	\$780,239	\$3,818,262
23	\$116,792	\$0	\$116,792
24	\$13,256,584	\$11,862,761	\$1,393,823
<hr/>			
Totals:	<u>\$17,971,877</u>	<u>\$12,643,000</u>	<u>\$5,328,877</u>

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 49, Continued

Trading Partner:

78 -- Farm Credit Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
24	\$346	\$0	\$346
<hr/>			
Totals:	<u>\$346</u>	<u>\$0</u>	<u>\$346</u>

Trading Partner:

80 -- National Aeronautics and Space Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$31,556	(\$31,556)
22	\$2,603,164	\$968,777	\$1,634,387
23	\$316,047	\$128,113	\$187,935
24	\$1,751,377	\$4,576,449	(\$2,825,072)
29	\$0	\$5,799	(\$5,799)
<hr/>			
Totals:	<u>\$4,670,588</u>	<u>\$5,710,694</u>	<u>(\$1,040,105)</u>

Trading Partner:

86 -- Department of Housing and Urban Development

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$450,000	(\$17,329)	\$467,329
23	\$153,357	\$0	\$153,357
24	\$328,803	\$261,201	\$67,602
<hr/>			
Totals:	<u>\$932,160</u>	<u>\$243,872</u>	<u>\$688,287</u>

Trading Partner:

88 -- National Archives and Records Administration

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$666,000	\$0	\$666,000
24	\$1,444,466	\$0	\$1,444,466
<hr/>			
Totals:	<u>\$2,110,466</u>	<u>\$0</u>	<u>\$2,110,466</u>

Trading Partner:

89 -- Department of Energy

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$39,327	(\$39,327)
22	\$1,383,265	\$3,642,689	(\$2,259,424)
23	\$55,687	(\$33,723)	\$89,410
24	\$8,355,123	\$9,444,319	(\$1,089,196)
<hr/>			
Totals:	<u>\$9,794,075</u>	<u>\$13,092,613</u>	<u>(\$3,298,538)</u>

Trading Partner:

91 -- Department of Education

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
-----------------	---------------	----------------	-------------------

"Intragovernmental Activity Detail Report for 2nd Quarter FY 2006" for Agency 49, Continued

22	\$304,740	\$1,034,374	(\$729,634)
23	\$8,515,230	\$10,213,408	(\$1,698,179)
24	\$3,227,596	\$2,119,694	\$1,107,902
29	\$0	(\$671,506)	\$671,506
Totals:	<u>\$12,047,566</u>	<u>\$12,695,971</u>	<u>(\$648,406)</u>

Trading Partner:

96 -- U.S. Army Corps of Engineers

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$375,000	\$176,106	\$198,894
24	(\$719,895)	\$1,208,632	(\$1,928,527)
Totals:	<u>(\$344,895)</u>	<u>\$1,384,738</u>	<u>(\$1,729,633)</u>

Trading Partner:

97 -- Office of the Secretary of Defense-Defense Agencies

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$4,307,996	\$15,935,036	(\$11,627,040)
23	\$24,779,790	\$20,721,840	\$4,057,950
24	\$34,484,051	\$24,274,180	\$10,209,871
Totals:	<u>\$63,571,837</u>	<u>\$60,931,056</u>	<u>\$2,640,780</u>

Trading Partner:

99 -- Treasury General Fund

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
05	\$269	\$0	\$269
24	\$763,203	\$0	\$763,203
29	\$1,527,932	\$0	\$1,527,932
Totals:	<u>\$2,291,405</u>	<u>\$0</u>	<u>\$2,291,405</u>

Grand Totals	<u>\$247,630,006</u>	<u>\$279,652,285</u>	<u>(\$32,022,279)</u>
---------------------	-----------------------------	-----------------------------	------------------------------

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

Intradepartmental Amounts Excluded